## SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

<b>SUBJECT:</b>	Budget Amendment A-44 (FY 09/10) for Villages Fire Impact Fees (Staff							
DEGLIEGEED	recommends approval).							
REQUESTED	ACTION: Approve Budge	t Amendment A-44						
	<ul><li>☐ Work Session (Report Only)</li><li>☒ Regular Meeting</li></ul>	DATE OF MEETING: 1/26/2010  Special Meeting						
<b>CONTRACT:</b>	N/A	Vendor/Entity:						
	Effective Date:	Termination Date:						
	Managing Division / Dept:	Impact and Assessment						
BUDGET IMP	<b>ACT:</b> \$1,395,000.00							
Mnnual	<b>FUNDING SOURCE:</b> 156-183-522-6400 Mach & Eqp => \$1,000							
Capital	EXPENDITURE ACCOUN	VT: 156-183-522-8100 Aid to Govt Agencies						
N/A								
Government Ag	this amendment is to move funds to encies in the amount of \$1,395,00 ipment. The VCCDD paid for this	from Machine & Equipment => \$1,000 to Aid to 0.00. These funds were budgeted in the CIP for the equipment so this amendment will allow for						

## BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2009/2010 AMENDMENT #: 44

	ACCOUNT	l	ACCOUNT	BEGINNING	REVENUE		EXPENDITURE		ENDING
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET			INCREASE		BUDGET
Villages Fire Impact Fees	Expenditure	Machine & Eqpt => \$1,000	156-183-522-6400	\$ 1,395,000				\$1,395,000	\$ -
Villages Fire Impact Fees	Expenditure	Aid To Government Agencies	156-183-522-8100	\$ -			\$1,395,000		\$ 1,395,000
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -

Totals	\$ -	\$ -	\$ 1,395,000	\$1,395,000

Total Budget Change \$ 1,395,000

**EXPLANATION**: This budget amendment is a reimbursement to the VCCDD for equipment.